



Saint Pius X Catholic Church

Statement of Activities

Fiscal Year July 1, 2020 - June 30, 2021

	YTD Actual	YTD Budget	YTD Budget vs. YTD Actual
Income			
GENERAL PARISH OPERATIONS Totals:	\$ 577,831.95	\$ 529,720.00	\$ 48,111.95
LITURGY AND WORSHIP Totals:	\$ 4,108.00	\$ 2,000.00	\$ 2,108.00
FAITH FORMATION AND EVANGELIZATION Totals:	\$ 585.79	\$ 2,335.00	\$ 1,749.21
YOUTH MINISTRY totals:	\$ 3,002.60	\$ 5,000.00	\$ 1,997.40
CHARITY AND OUTREACH Totals:	\$ 9,071.09	\$ 5,550.00	\$ 3,521.09
FACILITIES Totals:	\$ 54,871.56	\$ 33,149.00	\$ 21,722.56
Income Totals:	\$ 649,470.99	\$ 577,974.00	\$ 71,496.99
Expense			
GENERAL PARISH OPERATIONS Totals:	\$ 328,932.44	\$ 310,037.00	\$ (18,895.44)
LITURGY AND WORSHIP Totals:	\$ 21,469.95	\$ 27,046.00	\$ 5,576.05
FAITH FORMATION AND EVANGELIZATION Totals:	\$ 1,070.70	\$ 2,742.00	\$ 1,671.30
YOUTH MINISTRY totals:	\$ 31,541.26	\$ 33,426.00	\$ 1,884.74
CATHOLIC SCHOOLS ASSESSMENT totals:	\$ 65,518.00	\$ 67,385.00	\$ 1,867.00
CHARITY AND OUTREACH Totals:	\$ 3,414.29	\$ 9,000.00	\$ 5,585.71
FACILITIES Totals:	\$ 121,287.92	\$ 128,239.00	\$ 6,951.08
PLANT Totals:	\$ 10,916.00	\$ -	\$ (10,916.00)
Expense Totals:	\$ 584,150.56	\$ 577,875.00	\$ (6,275.56)
Income - Expense:	\$ 65,320.43	\$ 99.00	\$ 65,221.43